

South Huron Hospital Association QIP/Corporate Dashboard

Quality Improvement Indicators						
Improve Access	Target	15/16	16/17	16/17	16/17	16/17
		Q4	Q1	Q2	Q3	Q4
Increase Timely access-90th percentile of ED Length of Stay for Admitted Patients	12hrs or Less	10hrs	12hrs	13hrs		
Safety through Evidence Based Practices	Target	15/16	16/17	16/17	16/17	16/17
		Q4	Q1	Q2	Q3	Q4
Reduce Hospital Acquired Infections- CDI rate/1000 patient days	0%	0%	0%	0%		
Increase Safety of our Inpatients-% of Acute Inpts with a Falls Risk Assessment	95%	96%	96%	91%		
Reduce Unnecessary Time in Acute Care	Target	15/16	16/17	16/17	16/17	16/17
		Q4	Q1	Q2	Q3	Q4
Help Patients with Complex Medical Conditions- Readmission Rate of CHF to any Facility within 30 days	10%	0%	22%	10%		
Lead Improvements in Quality care-Medication Reconciliation at Discharge	90%	97%	89%	91%		
Improve Communication with Patients	Target	15/16	16/17	16/17	16/17	16/17
		Q4	Q1	Q2	Q3	Q4
Patient Satisfaction -Would you recommend this hospital?	88%	96%	87%	93%		
Corporate Indicators						
Improve Organizational Health	Target	15/16	16/17	16/17	16/17	16/17
		Q4	Q1	Q2	Q3	Q4
Hand Hygiene Compliance-Before Initial Patient/Patient environmental contact	87.32-MOHLTC	*94.59/yr	N/A	N/A		
Hand Hygiene ComplianceAfter Initial Patient/Patient environmental contact	91.23-MOHLTC	*85.45/yr	N/A	N/A		
Percent of Staff Sick Time	<1%	4.67%	6.27%	3%		
Engage Communities and Stakeholders	Target	15/16	16/17	16/17	16/17	16/17
		Q4	Q1	Q2	Q3	Q4
To Have Sufficient Fiscal Resources to Sustain Operational Requirements-Total Margin	-3.01%	-2.77%	-5.76%	-3.57%		
To Have Sufficient Fiscal Resources to Meet & Sustain Capital Requirements-Current Ratio	1.70	1.35	1.15	1.04		
Track Hospital Acuity	Target	15/16	16/17	16/17	16/17	16/17
		Q4	Q1	Q2	Q3	Q4
Readmission Rate of CHF to own facility within 30 days	10%	0%	11%	10%		
Alternate Level of Care Rate- Acute	10.08%	14.10%	16.00%	29.10%		
				Legend		
				Achieve	Within	>10%
				Exceeds	10% of	from
				Target	Target	Target